

**Adopted FY 2010 Default Budget**

General Government Executive	\$ 331,610
Election, Registration, and Vital Statistics	\$ 123,841
Financial Administration	\$ 156,096
Tax Collection	\$ 94,286
Assessing and Revaluation of Property	\$ 175,799
Legal Expenses	\$ 75,500
Personnel Administration / Insurance	\$ 126,872
Planning Board	\$ 18,650
Zoning Department	\$ 215,800
Zoning Board of Adjustment & Historic District Com	\$ -
General Government Buildings	\$ 273,979
Cemeteries	\$ 43,433
Property / Liability Insurance	\$ 90,882
Police Department	\$ 1,834,467
Emergency Medical Services	\$ 467,827
Fire Department	\$ 409,385
Emergency Management	\$ 7,177
Public Safety Communications	\$ 364,201
Public Works Administration	\$ 348,573
Department of Public Works	\$ 2,293,075
Street Lighting	\$ 26,680
Souhegan Regional Landfill District	\$ 497,967
Landfill Department	\$ 289,058
Baboosic Lake Septic	\$ 6,000
Health Administration	\$ 1,941
Animal Control (Dog Officer)	\$ 400
Health Agencies and Hospitals	\$ 36,000
Welfare (Direct Assistance)	\$ 26,000
Recreation Department	\$ 299,824
Parks and Grounds	\$ 15,437
Peabody Mill Environmental Center	\$ 24,930
Library	\$ 801,790
Patriotic Purposes	\$ 9,000
Amherst Heritage Commission	\$ 535
Conservation Commission	\$ 8,000
Principal - Long Term Bonds and Notes	\$ 182,683
Interest - Long Term Bonds and Notes	\$ 51,872
<b>FY 2010 Default Budget Amount as Voted</b>	<b>\$ 9,729,570</b>